

## SCHOOL LEVEL DETAIL

Tolleson Union High School

070514201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,328,734	1,840,206	8,168,940
UNRESTRICTED CAP OUTLAY	47,037	113,628	160,665
SOFT CAPITAL OUTLAY	151,348	150,548	301,896
DEFICIENCIES CORRECTION	130,555	0	130,555
BUILDING RENEWAL	4,488	42,092	46,580
NEW SCHOOL FACILITIES	0	166,003	166,003
ADJACENT WAYS	0	0	0
BOND BUILDING	278,941	193,396	472,337
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	394,015	185,719	579,734
STATE PROJECTS	78,690	26,985	105,675
FOOD SERVICES	333,134	24,997	358,131
OTHER	521,954	151,648	673,602
<b>TOTAL</b>	<b>8,268,896</b>	<b>2,895,222</b>	<b>11,164,118</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>669,831</b>	<b>159,393</b>	<b>829,224</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	1,502.180		
1998 - 1999 TOTAL	1,641.690		
1999 - 2000 TOTAL	1,762.305		
<b>FALL 1999 ENROLLMENT</b>	1,821		

ESTIMATED		
SCHOOL REVENUE		13,807,197
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	440.58
CLASSROOM STAFF	107	16.47
OTHER	55	31.95
TOTAL STAFF	166	10.60
TEACHER SALARIES	\$4,188,388	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		178
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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